



HHS Band Boosters

General Membership Meeting

January 7, 2020

Agenda

- **Call to Order**
- **Minutes from November 12, 2019 Band Boosters Meeting**
- **Monthly Financial Reports (Including wreath sales)**
- **Board of Director Reports (Key highlights)-New Volunteer Chair**
- **Band Director Report**
- **2020 Calendar of Events-Boosters Support**
- **New Business**
 - **Volunteer-Booster Member Survey**
 - **Band Aid Planning Committee-January 15/29, 2020**
- **Boosters Member Comment Period**
- **Next Meeting-See you February 11, 2020**
- **Adjournment**

As of January 2, 2020

2019-2020 Holt Band Boosters Approved Budget

July 1, 2019 through June 30, 2020

Net Income	Estimate	YTD	Difference
Band-Aid Fundraiser (70% of Profit)	\$ 6,000.00	\$ -	\$ (6,000.00)
Wreath Fundraiser (for Band Camp)	\$ 1,390.00	\$ -	\$ (1,390.00)
Spirit Wear/Gear (t-shirts, jackets, decals)	\$ 600.00	\$ 1,158.02	\$ 558.02
Restaurant Fundraisers	\$ 200.00	\$ -	\$ (200.00)
Donations (Corporate/General)	\$ 200.00	\$ 225.67	\$ 25.67
Dry Cleaning & wear/tear fees, camp overage	\$ 7,340.00	\$ 8,497.70	\$ 1,157.70
Uniform - Shoe Sales	\$ 500.00	\$ 319.43	\$ (180.57)
Uniform - Shirt Sales	\$ 500.00	\$ 869.50	\$ 369.50
Pop-Can Drive	\$ 100.00	\$ 416.80	\$ 316.80
Other Fundraisers/Misc.	\$ -	\$ -	\$ -
Total Net Income	\$ 16,830.00	\$ 11,487.12	\$ (5,342.88)

As of January 2, 2020

Budgeted Expenses	Budget	YTD	Difference
Awards	\$ 2,500.00	\$ 737.43	\$ 1,762.57
Clinicians	\$ 500.00	\$ 50.00	\$ 450.00
Drum Major Camp	\$ 480.00	\$ 320.00	\$ 160.00
Dry Cleaning/Repairs (MB & Wind Ensemble)	\$ 3,000.00	\$ -	\$ 3,000.00
Game Day - Food	\$ 250.00	\$ 424.16	\$ (174.16)
Half-Time Show	\$ 150.00	\$ 29.85	\$ 120.15
Homecoming - Food	\$ 250.00	\$ 20.88	\$ 229.12
Incidentals	\$ 1,000.00	\$ -	\$ 1,000.00
Memorial Day Parade - Food	\$ 400.00	\$ -	\$ 400.00
MSBOA	\$ 300.00	\$ 120.00	\$ 180.00
Office Supplies/Business Expenses	\$ 600.00	\$ 670.27	\$ (70.27)
Parade Salary	\$ 150.00	\$ -	\$ 150.00
Receptions	\$ 250.00	\$ -	\$ 250.00
Scholarships	\$ 700.00	\$ -	\$ 700.00
Senior Night	\$ 200.00	\$ 62.01	\$ 137.99
Uniform Replacement Savings Account	\$ 5,000.00	\$ 5,000.00	\$ -
Uniforms - New/Replacement Items	\$ 1,100.00	\$ 1,003.60	\$ 96.40
Total Expense	\$ 16,830.00	\$ 8,438.20	\$ 8,391.80

Notes:

Budgeted income and expenses reflect net cash flow for planning purposes only.

Detailed income and expenses for the FY 2019-2020 are located in the monthly Treasurer reports.

In 2019, the board decided to use all wreath sale profits to pay down band camp costs, rather than apply a portion of the profit to the general fund as was done in past years. Therefore, this line item has \$0 income.

Boosters Approved Budget

HHS Band Boosters, Inc. Treasurer's Report					
Fiscal Year 2019-2020					
November 2019					
Beginning Balance (All Accounts) - November 1, 2019		\$	47,855.79		
Ending Balance (All Accounts) - November 30, 2019		\$	41,722.77		
Account Activity					
Budget Category	Description	Amount	Type	Date	
AWARDS	Neff (shenille letters)	\$ (473.18)	# 1072	11/28/2019	
AWARDS	Applause On-the-Spot Engraving (whistles)	\$ (213.00)	# 1071	11/29/2019	
DONATION	Innate Chiropractic	\$ 100.00	Dep	11/24/2019	
MSBOA	Student Payments	\$ 580.00	Dep	11/30/2019	
OFFICE SUPPLIES/BUSINESS EXPENSE	Business Spartan Sewer Interest	\$ 2.64	Int	11/30/2019	
OFFICE SUPPLIES/BUSINESS EXPENSE	Tammi Cowicki (USPS Stamps)	\$ (31.00)	# 1069	11/23/2019	
OFFICE SUPPLIES/BUSINESS EXPENSE	Envelopes & tabs for treasurers binder	\$ (37.80)	POS	11/27/2019	
OHIO BAND TRIP 2019	Cash for Trip Refund (overpayment on trip)	\$ (9,782.00)	w/d	11/30/2019	
OHIO BAND TRIP 2019	Withdrawal Currency Fee	\$ (7.28)	w/d	11/30/2019	
SENIOR NIGHT	Alicia Spencer (Kroger flowers)	\$ (42.40)	# 1068	11/18/2019	
WREATH FUNDRAISER	Wreath Payments	\$ 10,375.00	Dep	11/24/2019	
WREATH FUNDRAISER	Brown's Tree Farm (108 wreaths)	\$ (2,052.00)	# 1073	11/28/2019	
WREATH FUNDRAISER	Dutchman Tree Farm (328 wreaths)	\$ (4,592.00)	# 1075	11/27/2019	
Total Monthly Activity		\$	(6,133.02)		
Expenses Paid, Not Yet Cleared		\$	(1,263.16)		
OHIO BAND TRIP 2019	Jeff Bement (trip overpayment)	\$ (55.00)	# 1020	6/30/2019	
OHIO BAND TRIP 2019	Jeffrey Thompkins (Trip Overpmnt Refund)	\$ (55.00)	# 1061	9/21/2019	
SPIRIT WEAR/GEAR	Laura's Voles - Overpayment Refund	\$ (5.00)	# 1065	9/30/2019	
MSBOA	Solo & Ensemble (pass-through)	\$ (580.00)	# 1074	11/29/2019	
SPIRIT WEAR/GEAR	D&M Silkscreening	\$ (568.16)	# 1070	11/9/2019	
Ending Balances as of 11/30/19		\$	41,722.77		
MSUFCU Business Spartan Server		\$	32,093.65		
MSUFCU Business Checking		\$	9,629.12		

Monthly Treasurer's Report November

HHS Band Boosters, Inc. Treasurer's Report				
Fiscal Year 2019-2020				
December 2019				
Beginning Balance (All Accounts) - December 1, 2019		\$	41,722.77	
Ending Balance (All Accounts) - December 31, 2019		\$	41,565.50	
Account Activity				
Budget Category	Description	Amount	Type	Date
OFFICE SUPPLIES/BUSINESS EXPENSE	Business Spartan Server Interest	\$ 2.73	#6	12/31/2019
DRUM MAJOR CAMP	Dale Weaver (Sain Weaver)	\$ (160.00)	# 1076	12/21/2019
Total Monthly Activity		\$ (157.27)		
Expenses Paid, Not Yet Cleared		\$ (1,263.16)		
OHIO BAND TRIP 2019	Jeff Bement (trip overpayment)	\$ (55.00)	# 1020	6/30/2019
OHIO BAND TRIP 2019	Jeffrey Thompson (Trip Overpayment Refund)	\$ (55.00)	# 1061	9/21/2019
SPIRIT WEAR/GEAR	Laura Voles - Overpayment Refund	\$ (5.00)	# 1065	9/30/2019
MSBOA	Solo & Ensemble (pass-through)	\$ (580.00)	# 1074	11/9/2019
SPIRIT WEAR/GEAR	D&M Silkscreening	\$ (568.16)	# 1070	11/9/2019
Ending Balances as of 12/31/19		\$ 41,565.50		
MSUPCU Business Spartan Server		\$ 32,096.38		
MSUPCU Business Checking		\$ 9,469.12		

Monthly Treasurer's Report December



Holt
BAND BOOSTERS
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Annual Wreath Fundraiser
Orders Due November 1, 2019
Purchase from a High School Band Student
or visit HoltBandBoosters.com
Wreaths purchased on the website should be picked up at the
High School Band Room on November 25th between 3pm–7pm.

Wreath Sales Results

Board of Director Reports

Jeremy Landfair

Vice President

Sarah Yonkman

Secretary

Tammi Czewski

Treasurer

Lori Underhill

Asst Treasurer

Lisa Bean

Uniform Committee

Alisha Spencer

Fundraising Committee

Kate Sellers

Volunteer Committee

Band Director Report



Key Dates Going Forward

Event	Event Date	Comments
Band Aid Planning Committee	Jan 15	Delhi Café, 6 p.m. Meetings resume
District Solo/Ensemble	Jan 25	Haslett HS-FYI Only
Band Aid Planning Committee	Jan 29	Delhi Café, 6 p.m. Meetings resume
Band Boosters Meeting	Feb 11	Band Room 7 p.m.
Band Aid Planning Committee	Feb 12	Delhi Café, 6 p.m. Meetings resume
Pre-Festival Concert	Feb 25	HHS Auditorium- 7 p.m.
District Festival	Feb 26-27	To be confirmed
Band Aid Planning Committee	Feb 26	Delhi Café, 6 p.m. Meetings resume
Band Boosters Meeting	March 3	Band Room 7 p.m.
Band Aid	March 10	HHS Auditorium and Commons

***See Mr Emerson's Calendar for details on HHS Boosters Web Site**
<https://www.holtbandboosters.com/>



Volunteer-Member Surveys



New Business

Member Comments



Don't Forget Our Web Site



www.holtbandboosters.com

**Next Meeting
February 11, 2020**

**Thank You For Coming!
Happy New Year!**

<https://www.holtbandboosters.com/>

